

Annual Procurement Plan
Fiscal Year : 2024-25

(Goods)

Division: Finance Division
Ministry : Ministry of Finance
Budget : Revenue
Procuring Entity Name & Code : CAFO, Roads Transport & Bridges Ministry, 1090302101478

(In thousand tk)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est. Costing (Tk)	Time Code For Process	Not Used In goods	Invite/ Adverse Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification on- or Contract	Signing of contract	Total Time to contract signature	Time For complete on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Computer Accessories (Software update (as per requirements) Toner: 24 piece, Anti Virus : 5 piece, UPS: 3 piece, webcam: 2 piece, Key board & mouse 12 set hard disc, ssd card, pen drive, cable, lan port, Multiplying etc.	NO	Software update (as per requirements) Toner: 24 piece, Anti Virus : 5 piece, UPS: 3 piece, webcam: 2 piece, Key board & mouse 12 set hard disc, ssd card, pen drive, cable, lan port, Multiplying etc.	RFQ	HOPE Or As per Delegation	GOB	150										July 24 to Dec 24
GR2	All in one Computer	No	1 piece	RFQ	HOPE Or As per Delegation	GOB	100			Aug 24	Aug 24	Sep 24	Sep 24	Sep 24	Sep 24	Aug 24 To Sep 24	Aug 24 To Sep 24
GR3	Furniture (Table, Chair)	No	As per Requisition	RFQ	HOPE Or As per Delegation	GOB	120			Sep 24	Oct 24	Oct 24	Oct 24	Oct 24	Oct 24	Sep 24 To Oct 24	Sep 24 To Oct 24
GR4	File Cabinet (For Room Decoration)	NO	As per Requisition	RFQ	HOPE Or As per Delegation	GOB	120			Aug 24	Sep 24	Sep 24	Sep 24	Sep 24	Sep 24	Aug 24 To Sep 24	Aug 24 To Sep 24
GR5	Stationary (Paper, Pen, maintenance and others official stationary)	No	As per Requisition	RFQ	HOPE Or As per Delegation	GOB	280			Aug 24	Aug 24	Aug 24	Sep 24	Sep 24	Oct 24	Aug 24 To Oct 24	Aug 24 To Oct 24
GR6	Dress (Office)	No	As per Requisition	RFQ	HOPE Or As per Delegation	GOB	58			Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25
GR7	Administrative Cost (Cleaners Accessories)	No	As per Requisition	RFQ	HOPE Or As per Delegation	GOB	220			Aug 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Aug 24 To Dec 24	Aug 24 To Dec 24

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(Mahmuda Khatun)
Audit & Accounts Officer